

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A30000 Human Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12451 - CSBG Administration	
303900 - CSBG Administration	
Director - Human Services	1
Deputy Director - Human Servic	1
General Manager-Human Services	1
Manager II - Human Services	2
Manager I - Human Services	1
Admin Asst GD II - Human Svcs	1
Principal Accountant	2
Prin Data Proc Prog Analyst	1
Sr Data Proc Prog Analyst	1
Senior Accountant	4
Executive Secretary II	1
Executive Secretary I	1
Principal Clerk	1
Senior Clerk	1
Office Assistant III	2
Office Assistant I	2
Clerk	1
CSBG Administration Org Total	<hr/> 24
303901 - Center Operations	
General Manager-Human Services	1
Manager II - Human Services	1
Manager I - Human Services	2
Prin Soc Plan and Dev Splst	2
Principal Social Worker	2
Principal Comm Services Asst	5
Sr Soc Plan and Dev Splst	1
Sr Community Services Asst	5
Community Services Assistant	6
Building Operator I	1
Building Attendant A	3

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12451 - CSBG Administration	
303901 - Center Operations	
Senior Building Attendant	1
Senior Storekeeper	1
Storekeeper	1
Counselor Aid	9
Delivery - Driver	3
Office Assistant III	1
Office Assistant II	2
Clerk	1
Center Operations Org Total	<hr/> 48
CSBG Administration Appro Total	<hr/> 72
12464 - Head Start	
303922 - Head Start	
Manager II - Human Services	1
Manager I - Human Services	2
Prin Soc Plan and Dev Splst	1
Principal Accountant	2
Sr Child Dev Comp Asst-Hd Star	8
Child Dev Coord-Education Srvs	1
Child Dev Coord-Social Service	1
Child Dev Coord - Training	1
Child Dev Coord-Parent Partici	1
Child Dev Coord-Nutrition Srvs	1
Child Dev Coord-Health Service	2
Child Dev Coord-Handicap Srvs	1
Child Dev Comp Asst-Hd Start	6
Child Dev Parent-Agent-Hd Star	1
Senior Accountant	4
Principal Clerk	1
Office Assistant II	2

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FG20 - Special Revenue Fund Group	
12464 - Head Start	
303922 - Head Start	
Office Assistant III	3
Senior Stenographer	1
Delivery - Driver	1
Head Start Org Total	<u>41</u>
Head Start Appro Total	<u>41</u>
12468 - Drug Treatment	
303926 - Drug Treatment	
Manager I - Human Services	1
Sr Vocational Rehab Counselor	1
Clinic Nurse	3
Vocational Rehab Counselor	1
Sprv Sub Abuse Counselor	2
Substance Abuse Counselor	9
Medications LPN	4
Senior Building Attendant	1
Building Attendant A	1
Office Assistant III	2
Office Assistant II	1
Drug Treatment Org Total	<u>26</u>
Drug Treatment Appro Total	<u>26</u>
Special Revenue Fund Group Total	<u>139</u>
AGENCY TOTAL	<u><u>139</u></u>